Healthy Iowans Tobacco Trust Appropriations Bill SSB 1271

Proposed Action:

Senate Appropriations
Committee

AN ACT relating to and making appropriations from the Tobacco Settlement Endowment Fund and the Healthy Iowans Tobacco Trust, establishing certain uses for the appropriations, and providing an effective date.



LEGISLATIVE FISCAL BUREAU NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY LSB1155S NOTES ON BILLS AND AMENDMENTS HEALTHY IOWANS TOBACCO TRUST FUND APPROPS

TOBACCO SETTLEMENT FUND REVENUES AND EXPENDITURES

DEPARTMENT OF HUMAN SERVICES APPROPRIATIONS

- Iowa is estimated to receive approximately \$56.0 million for FY 2002 from the tobacco industry under the Tobacco Master Settlement Agreement.
- Appropriates \$32.8 million to the Department of Human Services (DHS) to continue the FY 2001 reimbursement rate increases funded by the Tobacco Settlement Fund, and adjust the funding based upon estimated FY 2002 services and number of eligible individuals for those services. These include:
 - \$11.6 million for noninstitutional Medical Assistance providers. (Page 1, Line 8)
 - \$3.8 million for dentists. (Page 1, Line 20)
 - \$3.2 million for rehabilitative treatment and support providers. (Page 1, Line 26)
 - \$469,000 for adoption, independent living, shelter care, and home studies providers. (Page 1, Line 33)
 - \$3.0 million for hospitals. (Page 2, Line 4)
 - \$2.1 million for home health care service providers. (Page 2, Line 9)
 - \$250,000 for critical access hospital designation. (Page 2, Line 15)
 - \$2.0 million for home health care and rehabilitative day care service providers for special needs children. (Page 2, Line 21)
 - \$1.1 million for respite care service providers. (Page 2, Line 27)
 - \$546,000 for miscellaneous DHS service providers. (Page 2, Line 33)
 - \$200,000 for the Children's Health Insurance Program (CHIP). (Page 3, Line 4)
 - \$4.0 million to supplement the Medical Assistance (Medicaid) appropriation. (Page 3, Line 8)
 - \$250,000 for a Breast and Cervical Cancer Treatment Program. (Page 3, Line 11)
 - Appropriates \$147,000 to maintain the FY 2001 funds used from the \$2.0 million appropriation from the FY 2001 Tobacco Settlement Fund for local purchase of service provider salary increases. (Page 5, Line 31)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

LSB1155S HEALTHY IOWANS TOBACCO TRUST FUND APPROPS

DEPARTMENT OF PUBLIC HEALTH APPROPRIATIONS

DEPARTMENT OF CORRECTIONS APPROPRIATIONS

COMMUNITY EMPOWERMENT FUNDS

SUBSTANCE ABUSE TREATMENT FACILITY

DEPOSIT OF FUNDS INTO THE HEALTHY IOWANS TOBACCO TRUST

HEALTHY IOWANS TOBACCO TRUST CREATION

- Appropriates \$23.8 million to the Department of Public Health for the following health initiatives:
 - \$9.3 million for tobacco prevention and cessation programs. (Page 3, Line 16)
 - \$11.9 million for substance abuse treatment. (Page 4, Line 2)
 - \$2.6 million for the Healthy Iowans 2010 Program. (Page 4, Line 23)
- Appropriates \$610,000 to four community based corrections (CBCs) districts and allocates it as follows:
 - \$127,000 to District II. (Page 5, Line 16)
 - \$35,000 to District III. (Page 5, Line 20)
 - \$192,000 to District IV. (Page 5, Line 24)
 - \$256,000 to District V. (Page 5, Line 27)
- Appropriates \$1.2 million from the FY 2001 appropriation to the Savings Account for Healthy Iowans for the School Ready Children Grants Account in the Iowa Empowerment Fund. The Savings Account was appropriated \$3.8 million from the FY 2001 Tobacco Settlement Fund appropriations. (Page 6, Line 20)
- Appropriates the \$2.0 million from the FY 2001 appropriation to the Savings Account for Healthy Iowans for a substance abuse treatment facility for persons on probation. (Page 6, Line 35)
- Creates the Substance Abuse Treatment Facility for persons on probation within the Department of Public Health. (Page 9, Line 3 through Page 10, Line 11; Page 11, Lines 5 through 26)
- Deposits funds remaining from the Savings Account for Healthy Iowans (\$647,000) and funds remaining from the FY 2001 local purchase of service provider salary increases (\$853,000) into the Healthy Iowans Tobacco Trust. (Page 7, Line 11 and Page 7, Line 17)
- Renames the Tobacco Settlement Endowment Fund to the Healthy Iowans Tobacco Trust and provides the necessary transitional language. (Page 7, Line 25 through Page 8, Line 14; and Page 8, Line 19 through Page 9, Line 2)
- Eliminates the Savings Account for Healthy Iowans. (Page 8, Line 15)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

LSB1155S **HEALTHY IOWANS TOBACCO TRUST FUND APPROPS**

BREAST AND CERVICAL CANCER TREATMENT COVERAGE **EFFECTIVE DATE**

- · Provides certain breast and cervical cancer treatment as an optional coverage under the Medical Assistance Program. (Page 10, Line 12)
- Provides that the Section which transfers the funds remaining from the FY 2001 appropriation from the Tobacco Settlement Fund to the local purchase of service provider salary increases to Healthy Iowans Tobacco Trust takes effect upon enactment. (Page 12, Line 6)
- Specifies that the changes relating to the elimination of the Tobacco Settlement Fund and the creation of the Healthy Iowans Tobacco Trust is contingent upon enactment of SF 532. (Page 12, Line 11)

CONTINGENCY LANGUAGE

LSB1155S

LSB1155S provides for the following changes to the <u>Code of Iowa</u>.

Page #	Line #	Bill Section	Action	Code Section	Description
7	17	4	Nwthstnd	Sec. 5, Chapter 1221, 2000 lowa Acts	FY 2001 Tobacco Settlement Funds Carryforward
7	27	5	Amends	Sec. 12.65	Tobacco Account Name Change
7	29	5	Amends	Sec. 12.65(1)	Tobacco Funds Money Transfer
8	3	5	Amends	Sec. 12.65(2)	Tobacco Authority Funds Language Update
8	8	5	Amends	Sec. 12.65(3)	Tobacco Fund Name Change
8	15	5	Amends	Sec. 12.65(4)	Elimination of Savings Account
8	19	5	Amends	Sec. 12.65(5)	Tobacco Account Name Change
8	30	5	Amends	Sec. 12.65(6)	Eliminates Outdated Language
8	33	5	Amends	Sec. 12.65(7)	Tobacco Settlement Fund Name Change
9	3	6	Amends	Sec. 135.11(26)	Director of Department of Public Health Duty
9	8	7	New	Sec. 135.130	Subtance Abuse Treatment Facility
10	1	8	Amends	Sec. 136.3(7)	Administrative Rules Responsibility
10	12	9	Amends	Sec. 249A.3(2)	Breast and Cervical Cancer Treatment
11	5	10	Amends	Sec. 901B.1(1)(c)(5)	Level Three Correctional Facility Classification
11	10	11	Amends	Sec. 901B.1(4)(a)	Placement of Individuals in Facility

- 1 1 Section 1. HEALTHY IOWANS TOBACCO TRUST -- APPROPRIATIONS
- 1 2 TO DEPARTMENTS. There is appropriated from the healthy lowans
- 1 3 tobacco trust created in section 12.65 to the following
- 1 4 departments for the fiscal year beginning July 1, 2001, and
- 1 5 ending June 30, 2002, the following amounts, or so much
- 1 6 thereof as is necessary, to be used for the purposes
- 1 7 designated:
- 1 8 1. To the department of human services:
- 1 9 a. To maintain the reimbursement rate for all
- 1 10 noninstitutional medical assistance providers, with the
- 1 11 exception of anesthesia and dental services, at the rate
- 1 12 provided under the federal Medicare program for such providers
- 1 13 during the fiscal year beginning July 1, 2000, and ending June
- 1 14 30, 2001, as specified in 2000 lowa Acts, chapter 1221,
- 1 15 section 1, subsection 1, paragraph "a", for the fiscal year
- 1 16 July 1, 2001, through June 30, 2002, and to continue the
- 1 17 resource-based relative value system of reimbursement under
- 1 18 the medical assistance program:
- 1 19 \$ 11,595,718

Healthy lowans Tobacco Trust appropriation to the Department of Human Services (DHS) to continue the increased reimbursement rate for all noninstitutional Medical Assistance providers except anesthesia and dental services received with Tobacco Settlement Fund monies in FY 2001.

DETAIL: This is an increase of \$5,595,718 compared to the estimated FY 2001 appropriation. The increase is to annualize the FY 2001 increase which began November 1, 2000, as well as fund changes in provider services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2002.

Medical Assistance providers who receive reimbursements under this subsection include:

- 1. Physicians
- 2. Optometrists
- 3. Podiatrists
- 4. Chiropractors
- Clinics
- 6. Psychiatrists
- 7. Psychologists

1 20 b. To maintain the reimbursement rate at the usual and

1 21 customary rate as established in 2000 lowa Acts, chapter 1221,

1 22 section 1, subsection 1, paragraph "b", for the fiscal year

1 23 July 1, 2001, through June 30, 2002, for dental services under

Healthy lowans Tobacco Trust appropriation to the DHS to continue the increased reimbursement rate for dental services at 75.00% of usual and customary rates received with Tobacco Settlement Fund monies in FY 2001.

1 24 the medical assistance program: 1 25\$ 3,814,973 DETAIL: This is an increase of \$214,973 to maintain the rate reimbursement increase received from Tobacco Settlement Funds in FY 2001 for changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2002.

1 26 c. To maintain the cost-of-living adjustment as

1 27 established in 2000 Iowa Acts, chapter 1221, section 1,

- 1 28 subsection 1, paragraph "c", for the fiscal year July 1, 2001,
- 1 29 through June 30, 2002, for rehabilitative treatment and
- 1 30 support services providers under the medical assistance
- 1 31 program:

1 32 \$ 3,243,026

- 1 33 d. To maintain the cost-of-living adjustment as
- 1 34 established in 2000 lowa Acts, chapter 1221, section 1,
- 1 35 subsection 1, paragraph "d", for the fiscal year July 1, 2001,
- 2 1 through June 30, 2002, for adoption, independent living,
- 2 2 shelter care, and home studies services providers:
- 2 3\$ 468,967

Healthy lowans Tobacco Trust appropriation to the DHS to continue the increased reimbursement rate for rehabilitative treatment and support services providers received with Tobacco Settlement Fund appropriations in FY 2001.

DETAIL: This is an increase of \$143,026 compared to the estimated FY 2001 appropriation to reflect changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2002. The following child welfare services receive funding from these appropriations:

- 1. Family preservation
- 2. Family centered services
- 3. Foster family care
- 4. Group care

Healthy lowans Tobacco Trust appropriation to the DHS to continue the increased reimbursement rate for specified child welfare service providers received with Tobacco Settlement Fund appropriations in FY 2001.

DETAIL: This is a decrease of \$31,033 compared to the estimated FY 2001 appropriation to reflect changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2002. The following child welfare services receive funding from these appropriations:

- 1. Subsidized adoption
- 2. Independent living
- 3. Shelter care
- 4. Home studies

2 5 2000 lowa Acts, chapter 1221, section 1, subsection 1, 2 6 paragraph "e", for the fiscal year July 1, 2001, through June 2 7 30, 2002, for hospitals under the medical assistance program: 2 8\$ 3.035.278 2 9 f. To maintain the reimbursement rate as established in 2 10 2000 lowa Acts, chapter 1221, section 1, subsection 1, 2 11 paragraph "f", for the fiscal year July 1, 2001, through June 2 12 30, 2002, for home health care services under the medical 2 13 assistance program: 2 14\$ 2.108.279 2 15 g. To maintain the reimbursement rate as established in 2 16 2000 lowa Acts, chapter 1221, section 1, subsection 1, 2 17 paragraph "g", for the fiscal year July 1, 2001, through June 2 18 30, 2002, for critical access hospitals under the medical 2 19 assistance program: 2 20\$ 250.000

2 21 h. To maintain the expansion of home health care services

2 22 and habilitative day care as established in 2000 lowa Acts,

2 23 chapter 1221, section 1, subsection 1, paragraph "h", under

2 24 the medical assistance program for children with special

2 4 e. To maintain the reimbursement rate as established in

- 5. Protective child care
- 6. Wraparound services

Healthy lowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for hospitals received with Tobacco Settlement Fund appropriations in FY 2001.

DETAIL: This is an increase of \$735,278 compared to the estimated FY 2001 appropriation for changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2002. The appropriation provides funds to inpatient and outpatient hospital services reimbursed under the Medical Assistance Program.

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for home health care received with Tobacco Settlement Fund appropriations in FY 2001.

DETAIL: This is a decrease of \$291,721 compared to the estimated FY 2001 appropriation for changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2002.

Healthy lowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for critical access hospitals received with Tobacco Settlement Fund appropriations in FY 2001.

DETAIL: Maintains current level of funding. This does not include any percentage increase in reimbursement rates for FY 2002.

Healthy lowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for home health care services and habilitative day care services to special needs children received with Tobacco Settlement Fund appropriations in FY 2001.

2 25 needs: 2 26\$ 1.975.496

- 2 27 i. To maintain the expansion of respite care services2 28 provided through home and community-based waivers as
- 2 20 provided through nome and community-based waivers as
- 2 29 established in 2000 lowa Acts, chapter 1221, section 1,
- 2 30 subsection 1, paragraph "i", under the medical assistance
- 2 31 program:
- 2 32 \$ 1,137,309

- 2 33 j. To maintain the reimbursement rate as established in
- 2 34 2000 Iowa Acts, chapter 1221, section 1, subsection 1,
- 2 35 paragraph "j", for the fiscal year July 1, 2001, through June
- 3 1 30, 2002, to service providers under the purview of the
- 3 2 department of human services:
- 3 3\$ 545,630

DETAIL: This is a decrease of \$2,424,504 compared to the estimated FY 2001 appropriation for changes in services and the number of eligibles. The appropriation is for home health care services for special needs children and habilitative day care services to special needs children being served through waiver programs. This does not include any percentage increase in reimbursement rates for FY 2002.

Healthy lowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for respite care services provided through home and community-based waivers received with Tobacco Settlement Fund appropriations in FY 2001.

DETAIL: This is a decrease of \$62,691 compared to the estimated FY 2001 appropriation to reflect changes in services and the number of eligibles. The appropriation provides respite services to families with special needs individuals residing in their homes through home and community-based waivers. This does not include any percentage increase in reimbursement rates for FY 2002.

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for specified service providers received with Tobacco Settlement Fund appropriations in FY 2001.

DETAIL: This is a decrease of \$4,370 compared to the estimated FY 2001 appropriation to reflect changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2002. The appropriation provides funds to the following services:

- 1. Early and periodic screening, diagnosis, and treatment
- 2. Community mental health centers
- 3. Durable medical equipment and supplies
- 4. Laboratory and x-ray services
- 5. Ambulance

9. Residential Care Facilities 10. In-home health care providers 3 4 2. To the department of human services to continue the Healthy Iowans Tobacco Trust appropriation to the DHS to continue 3 5 supplementation of the children's health insurance program the supplementation for the Children's Health Insurance Program appropriation. 3 6 appropriation: 3 7\$ 200.000 DETAIL: Maintains the current level of funding. 3 8 3. To the department of human services to continue the Healthy Iowans Tobacco Trust appropriation to the DHS to 3 9 supplementation of the medical assistance appropriation: supplement the Medical Assistance (Medicaid) General Fund 3 10 \$ 4.000.000 appropriation. DETAIL: This is a new appropriation for FY 2002. Healthy Iowans Tobacco Trust appropriation to the DHS to provide 3 11 4. To the department of human services to provide coverage Medicaid coverage for certain women with breast and cervical cancer. 3 12 under the medical assistance program to women who require 3 13 treatment for breast or cervical cancer as provided in section DETAIL: This is a new appropriation for FY 2002. 3 14 249A.3, subsection 2, paragraph aa: 3 15\$ 250.000 3 16 5. To the lowa department of public health: Healthy Iowans Tobacco Trust appropriation to the Department of Public Health to continue the appropriation for prevention and control 3 17 a. For the tobacco use prevention and control initiative, initiatives received from Tobacco Settlement Fund appropriations in 3 18 including efforts at the state and local levels, as provided FY 2001. 3 19 in chapter 142A: 3 20 \$ 9.345.394 DETAIL: This is an increase of \$22,269 compared to the estimated

6. Other practitioners including nurse practitioners and physician

FY 2001 appropriation for a miscellaneous adjustment. This same amount was provided in FY 2000 as a supplemental appropriation for initial expenditures which were to occur in FY 2000. The net result is

8. Psychiatric Medical Institutions for Children

assistants
7. Waiver services

PG LN LSB1155S	Explanation
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the same level of funding for FY 2002 compared to the FY 2000 and FY 2001 estimated net appropriations.
Requires the Director of the Department of Public Health to promote and ensure retailer compliance with tobacco laws.
Requires 2.00 FTE positions to be used jointly by the Department of Public Health and the Alcoholic Beverages Division of the Department of Commerce for enforcement of tobacco laws.
Requires that not more than \$525,759 from the \$9,345,394 appropriation be expended for administrative costs.
Healthy lowans Tobacco Trust appropriation to the Department of Public Health to continue the substance abuse treatment program funding received from Tobacco Settlement Fund appropriations in FY 2001.
DETAIL: Maintains current level of funding.
Requires the Department of Public Health to use the funds appropriated in this paragraph to enhance the quality of and expand capacity to provide 24-hour substance abuse treatment programs.

LSB1155S	Explanation
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4 8 programs.		
4 10 paragraph to expand t	shall use funds appropriated in this the length of individual client substance s, as necessary to reduce program	Requires the Department of Public Health to use the funds appropriated in this paragraph to expand the length of individual client substance abuse treatment plans.
	shall use funds appropriated in this search-based best practices for treatment treatment facilities.	Requires the Department of Public Health to use the funds appropriated in this paragraph to share research-based best practices for treatment.
	shall use funds appropriated in this a results-based funding approach for tment services.	Requires the Department of Public Health to use the funds appropriated in this paragraph to develop a results-based funding approach for substance abuse treatment services.
4 20 paragraph to develop	shall use funds appropriated in this a program to encourage individuals who aging their substance abuse problems to	Requires the Department of Public Health to use the funds appropriated in this paragraph to develop a mentoring program.
4 23 c. For the healthy low 4 24 department of public h 4 25		Tobacco Settlement Fund appropriation to the Department of Public Health for Healthy Iowans 2010 initiatives. DETAIL: This is a decrease of \$250,000 compared to the FY 2001 estimated net appropriation.
4 27 more than \$1,250,000	opriated in this paragraph "c", not shall be used for core public health ome health care and public health	Requires a maximum allocation of \$1,500,000 for core public health functions, including home health care and public health nursing services.

4 29 nursing services, contracted through a formula by local boards

4 30 of health, to enhance disease and injury prevention services.

DETAIL: The allocation is a decrease of \$250,000 compared to the allocation for FY 2001.

 4 31 (2) Of the funds appropriated in this paragraph "c", not 4 32 more than \$400,000 shall be used for the continuation and 4 33 support of a coordinated system of delivery of trauma and 4 34 emergency medical services. 	Requires a maximum allocation of \$400,000 for the implementation and support of a coordinated system of delivery of trauma and emergency medical services.				
4 34 emergency medical services.	DETAIL: The same allocation was required for FY 2001.				
 4 35 (3) Of the funds appropriated in this paragraph "c", not 5 1 more than \$437,000 shall be used for the state poison control 5 2 center. 	Requires a maximum allocation of \$437,000 for the State Poison Control Center.				
	DETAIL: The same allocation existed for FY 2001.				
 5 3 (4) Of the funds appropriated in this paragraph "c", not 5 4 more than \$300,000 shall be used for the development of 5 5 scientific and medical expertise in environmental 	Requires a maximum allocation of \$300,000 for environmental epidemiology.				
5 6 epidemiology.	DETAIL: The same allocation existed for FY 2001.				
 5 7 (5) Of the funds appropriated in this paragraph "c", not 5 8 more than \$81,500 shall be used to implement prevention 5 9 strategies of healthy lowans 2010 to address the leading 	Requires a maximum allocation for prevention strategies to address the leading causes of death in lowa.				
5 10 causes of death in lowa.	DETAIL: This is an allocation decrease of \$81,500 compared to the FY 2001 allocation. For FY 2001, the amount of the decrease (\$81,500) was used for efforts related to prevention of suicide in children within the Child and Adolescent Wellness Program with the Department of Public Health.				
5 11 (6) Of the funds appropriated in this paragraph "c", not 5 12 more than \$81,500 shall be used for the childhood lead	Requires a maximum allocation of \$81,500 for childhood lead poisoning prevention.				
5 13 poisoning prevention program.	DETAIL: This is a new allocation for FY 2002.				
5 14 6. To the department of corrections: 5 15\$ 610,000	Healthy lowans Tobacco Trust appropriation to the Department of Corrections for replacement of federal funding for day programming and drug courts.				

Explanation

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5 35 fiscal year beginning July 1, 2001, and ending June 30, 2002,

6 1 the following amount, or so much thereof as is necessary, to

6 3 For assistance to the counties with limited county mental

6 2 be used for the purposes designated:

 5 16 a. Of the fund appropriated in this subsection, \$127,217 5 17 is allocated to the second judicial district department of 5 18 correctional services to replace expired federal funding for 5 19 day programming. 	Requires an allocation of \$127,217 for the Community Based Corrections District II. DETAIL: No change in the allocation compared to the FY 2001 allocation.
 5 20 b. Of the funds appropriated in this subsection \$35,359 is 5 21 allocated to the third judicial district department of 5 22 correctional services to replace expired federal funding for 5 23 the drug court program. 	Requires an allocation of \$35,359 for Community Based Corrections District III. DETAIL: No change in the allocation compared to the FY 2001 allocation.
 5 24 c. Of the funds appropriated in this subsection, \$191,731 5 25 is allocated to the fourth judicial district department of 5 26 correctional services for a drug court program. 	Requires an allocation of \$191,731 for Community Based Corrections District IV. DETAIL: No change in the allocation compared to the FY 2001 allocation.
 5 27 d. Of the funds appropriated in this subsection, \$255,692 5 28 is allocated to the fifth judicial district department of 5 29 correctional services to replace expired funding for the drug 5 30 court program. 	Requires an allocation of \$255,692 for Community Based Corrections District V. DETAIL: No change in the allocation compared to the FY 2001 allocation.
 5 31 Sec. 2. PURCHASE OF SERVICE CONTRACT PROVIDERS 5 32 REIMBURSEMENT INCREASE. There is appropriated from the 5 33 healthy lowans tobacco trust created in section 12.65 to the 5 34 property tax relief fund created in section 426B.1 for the 	Healthy lowans Tobacco Trust appropriation to the Property Tax Relief Fund for continuation of the local purchase of service provider salary increases requested by counties and approved by the Risk Pool Board in FY 2001 for FY 2002.

DETAIL: Maintains current level of funding.

DETAIL: For FY 2001, \$2,000,000 was appropriated for this purpose. The counties requested and were approved a total amount of \$146,750. This maintains the funds available for the salary increases which occurred as a result of the application by counties and approval

6 4 health, mental retardation, and developmental disabilities

- 6 5 services fund balances which were selected in accordance with
- 6 6 2000 Iowa Acts, chapter 1221, section 3 to receive such
- 6 7 assistance in the same amount provided during the fiscal year
- 6 8 beginning July 1, 2000, and ending June 30, 2001, to pay
- 6 9 reimbursement increases in accordance with 2000 Iowa Acts.
- 6 10 chapter 1221, section 3:
- 6 11 \$ 146,750
- 6 12 Sec. 3. SAVINGS ACCOUNT FOR HEALTHY IOWANS --
- 6 13 APPROPRIATIONS. There is appropriated from the savings
- 6 14 account for healthy lowans created within the tobacco
- 6 15 settlement endowment fund created in section 12.65, Code 2001,
- 6 16 to the following funds and entities for the fiscal year
- 6 17 beginning July 1, 2001, and ending June 30, 2002, the
- 6 18 following amounts, or so much thereof as is necessary, to be
- 6 19 used for the purposes designated:
- 6 20 1. To the lowa empowerment fund created in section 28.9
- 6 21 for deposit in the school ready children grants account and
- 6 22 for distribution as provided in this subsection:
- 6 23 \$ 1,153,250

by the Risk Pool Board.

Savings Account for Healthy Iowans appropriation to the Iowa Empowerment Fund.

DETAIL: The FY 2001 appropriations from the Tobacco Settlement Endowment Fund included \$3,800,000 into the Savings Account for Healthy lowans. This Section appropriates \$1,153,250 from the Savings Account to the Iowa Empowerment Fund for the School Ready Children Grants Account.

The appropriation is not included in the tracking information as part of this document.

Specifies the use of the appropriation from the Savings Account for Healthy Iowans for the Iowa Empowerment Fund.

- 6 24 The moneys appropriated in this subsection shall be used
- 6 25 along with other appropriations made to the lowa empowerment
- 6 26 fund and shall be distributed for the fiscal year beginning
- 6 27 July 1, 2001, in the same proportion that the annualized grant
- 6 28 amount for each designated community empowerment area in the

- 6 29 previous fiscal year bears to the adjusted total amount
- 6 30 distributed for school ready children grants in the previous
- 6 31 fiscal year. The adjusted total amount distributed shall be
- 6 32 calculated by reflecting an annualized grant amount for each
- 6 33 community empowerment area that received a grant in that
- 6 34 fiscal year.
- 6 35 2. To the lowa department of public health to be used for
- 7 1 the purpose designated and for not more than the following
- 7 2 full-time equivalent positions:
- 7 3 For establishing and operating the substance abuse
- 7 4 treatment facility for persons on probation as created in
- 7 5 section 135.130 and providing staffing for the facility to be
- 7 6 used exclusively to provide substance abuse treatment for
- 7 7 persons on probation and under the supervision of the judicial
- 7 8 district department of correctional services:
- 7 9\$ 2,000,000
- 7 10 FTEs 60.00
- 7 11 3. Any moneys remaining in the savings account for healthy
- 7 12 Iowans created within the tobacco settlement endowment fund
- 7 13 created in section 12.65, Code 2001, on June 30, 2001, shall
- 7 14 be transferred to the healthy lowans tobacco trust created in
- 7 15 section 12.65, as amended in this Act, to be used for the
- 7 16 purposes specified in that section.

Savings Account for Healthy Iowans appropriation to the Department of Public Health for a specific substance abuse treatment facility.

DETAIL: The FY 2001 appropriations from the Tobacco Settlement Endowment Fund included \$3,800,000 into the Savings Account for Healthy lowans. This appropriates \$2,000,000 from the Account and 60.00 FTE positions to a substance abuse treatment facility providing treatment for persons on probation and under the supervision of a judicial district within the Department of Correctional Services.

The appropriation is not included in the tracking information as part of this document.

Savings Account for Healthy Iowans appropriation to the Healthy Iowans Tobacco Trust.

DETAIL: The FY 2001 appropriations from the Tobacco Settlement Endowment Fund included \$3,800,000 into the Savings Account for Healthy Iowans. With the Community Empowerment appropriation in Subsection 1 of \$1,153,250 and for the substance abuse facility appropriation in Subsection 2 of \$2,000,000, it is estimated that \$646,750 in addition to interest earned during FY 2001, remains to be transferred to the Healthy Iowans Tobacco Trust.

The appropriation is not included in the tracking information as part of this document.

CODE: Specifies that the funds remaining from the FY 2001 Tobacco Settlement Fund appropriation for the local purchase of service

- 7 17 Sec. 4. PRIOR YEAR NONREVERSION. Notwithstanding 2000
- 7 18 Iowa Acts, chapter 1221, section 5, moneys appropriated under

- 7 19 2000 Iowa Acts, chapter 1221, section 3, for purchase of
- 7 20 service contract providers which is unexpended or unencumbered
- 7 21 at the end of the fiscal year beginning July 1, 2000, and
- 7 22 ending June 30, 2001, shall be deposited in the healthy lowans
- 7 23 tobacco trust created in section 12.65, as amended in this
- 7 24 Act, to be used for the purposes specified in that section.

7 25 Sec. 5. Section 12.65, Code 2001, is amended to read as

7 26 follows:

7 27 12.65 <u>HEALTHY IOWANS</u> TOBACCO SETTLEMENT ENDOWMENT FUND

7 28 TRUST.

- 7 29 1. A healthy lowans tobacco settlement endowment fund
- 7 30 trust is created in the office of the treasurer of state.
- 7 31 After payment of litigation costs, all moneys paid to the
- 7 32 state pursuant to the master settlement agreement, as defined
- 7 33 in section 453C.1, Moneys appropriated to the healthy lowans
- 7 34 tobacco trust from the endowment for lowa's health account of
- 7 35 the tobacco settlement trust fund established in section
- 8 1 12E.12 and from any other source shall be deposited in the
- 8 2 fund healthy lowans tobacco trust.

8 3 2. Any moneys paid to the state by the tobacco settlement

- 8 4 authority pursuant to chapter 12E shall be deposited in the
- 8 5 fund. Additionally, the state's share of the moneys which are
- 8 6 not sold to the tobacco settlement authority pursuant to

provider salary increases be deposited into the Healthy Iowans Tobacco Trust.

DETAIL: The original FY 2001 Tobacco Settlement Fund appropriation for the local purchase of service provider salary increases was \$2,000,000. The Risk Pool Board approved \$146,750 of expenditures from that appropriation for the purposes specified. House File 732 (FY 2002 Human Services Appropriations Act) encumbers \$1,000,000 of the remaining funds to supplement the Medical Assistance (Medicaid) appropriation which takes effect upon enactment. There remains \$853,250 to be deposited from the original FY 2001 appropriation to the Healthy Iowans Tobacco Trust with this action.

CODE: Changes the name of the Tobacco Settlement Endowment Fund to the Healthy Iowans Tobacco Trust.

CODE: Changes the name of the Tobacco Settlement Endowment Fund to the Healthy Iowans Tobacco Trust. Also provides for the transfer of funds between the Fund and the Trust.

CODE: Eliminates language no longer necessary regarding the Tobacco Settlement Authority funds.

8 7	chapter 12E shall be deposited in the fund.	
8 9 8 10 8 12 8 13	3. 2. Moneys deposited in the fund healthy lowans tobacco trust shall be used only in accordance with appropriations from the fund healthy lowans tobacco trust for purposes related to health care, substance abuse treatment and enforcement, tobacco use prevention and control, and other purposes related to the needs of children, adults, and families in the state.	CODE: Changes the name of the Tobacco Settlement Endowment Fund to the Healthy Iowans Tobacco Trust.
0 1	5 4. A savings account for healthy lowans is created within	CODE: Eliminates the Savings Account for Healthy lowans within the
	6 the tobacco settlement endowment fund. Moneys, appropriated	Tobacco Settlement Endowment Fund.
	7 annually, shall be deposited in the account and shall be	
	8 invested to provide an ongoing source of investment earnings.	
8 20 8 21 8 22 8 24 8 25 8 26 8 27 8 26 8 27	5. 3. Notwithstanding section 8.33, any unexpended balance in the fund healthy lowans tobacco trust at the end of the fiscal year shall be retained in the fund trust. Notwithstanding section 12C.7, subsection 2, interest or earnings on investments or time deposits of the moneys in the healthy lowans tobacco settlement endowment fund, in the savings account for healthy lowans, and in any other account established within the fund trust shall be credited to the healthy lowans tobacco settlement endowment fund, to the savings account for healthy lowans, or to any other account established, respectively trust.	CODE: Changes the name of the Tobacco Settlement Endowment Fund to the Healthy Iowans Tobacco Trust.
8 3	 6. For the purposes of this section, "litigation costs" 1 are those costs itemized by the attorney general and submitted 2 to and approved by the attorney general. 	CODE: Eliminates language no longer necessary regarding "litigation cost".
8 3	3 7. <u>4.</u> Moneys in the fund <u>healthy lowans tobacco trust</u>	CODE: Changes the name of the Tobacco Settlement Endowment
8 34	4 shall be considered part of the general fund of the state for	Fund to the Healthy Iowans Tobacco Trust.

- 8 35 cash flow purposes only, provided any moneys used for cash
- 9 1 flow purposes are returned to the fund trust by the close of
- 9 2 each fiscal year.
- 9 3 Sec. 6. Section 135.11, Code 2001, is amended by adding
- 9 4 the following new subsection:
- 9 5 NEW SUBSECTION, 26. Establish and administer a substance
- 9 6 abuse treatment facility pursuant to section 135.130.
- 9 7 DIVISION XIII
- 9 8 Sec. 7. NEW SECTION. 135.130 SUBSTANCE ABUSE TREATMENT
- 9 9 FACILITY FOR PERSONS ON PROBATION.
- 9 10 1. The director shall establish and operate a facility for
- 9 11 the purpose of providing a structured treatment program for
- 9 12 persons with a substance abuse problem who are on probation
- 9 13 and under the supervision of a judicial district department of
- 9 14 correctional services. The department shall enter into an
- 9 15 agreement pursuant to chapter 28E with the department of
- 9 16 corrections for assistance in establishing security for the
- 9 17 facility. The department, in consultation with the department
- 9 18 of corrections, shall adopt rules pursuant to chapter 17A to
- 9 19 administer this section. The rules adopted shall include
- 9 20 rules related to the treatment requirements of the program.
- 9 21 2. A substance abuse treatment facility advisory council
- 9 22 is established within the department to advise and make
- 9 23 recommendations to the director regarding the establishment
- 9 24 and operation of a facility for persons with a substance abuse
- 9 25 problem who are on probation and to assist with the
- 9 26 implementation of treatment programs that are proven to be
- 9 27 effective for offenders. The substance abuse treatment
- 9 28 facility advisory council shall consist of the directors of
- 9 29 the eight judicial district departments of correctional
- 9 30 services and one representative each from the judicial branch,

CODE: Adds a new duty for the Director of the Department of Public Health regarding the establishment and administration of a substance abuse facility for persons on probation.

CODE: Creates a facility for substance abuse treatment within the Department of Public Health.

DETAIL: Specifies that the facility is for persons who are on probation and under the supervision of a Judicial District Department of Correctional Services. Requires the Department of Public Health to contract with the Department of Corrections for security purposes of the facility. Creates a Substance Abuse Treatment Facility Advisory Council and specifies the membership of the Council.

- 9 31 the lowa department of public health, the department of
- 9 32 corrections, and the governor's office of drug control policy.
- 9 33 3. The department, in consultation with the department of
- 9 34 corrections and the advisory council, shall adopt rules
- 9 35 pursuant to chapter 17A to establish and operate the facility.
- 10 1 Sec. 8. Section 136.3, subsection 7, Code 2001, is amended
- 10 2 to read as follows:
- 10 3 7. Adopt, promulgate, amend, and repeal rules and
- 10 4 regulations consistent with law for the protection of the
- 10 5 public health and prevention of substance abuse, and for the
- 10 6 guidance of the department. All rules which have been or are
- 10 7 hereafter adopted by the department shall be subject to
- 10 8 approval by the board. However, rules adopted by the
- 10 9 commission on substance abuse for section 125.7, subsections 1
- 10 10 and 7, and rules adopted by the department pursuant to section
- 10 11 135.130 are not subject to approval by the board of health.
- 10 12 Sec. 9. Section 249A.3, subsection 2, Code 2001, is
- 10 13 amended by adding the following new paragraph after paragraph
- 10 14 a, and renumbering the subsequent paragraph:
- 10 15 NEW PARAGRAPH. aa. As provided under the federal Breast
- 10 16 and Cervical Cancer Prevention and Treatment Act of 2000. Pub.
- 10 17 L. No. 106-354, women who meet all of the following criteria:
- 10 18 (1) Are not described in 42 U.S.C. § 1396a(a)(10)(A)(i).
- 10 19 (2) Have not attained age sixty-five.
- 10 20 (3) Have been screened for breast and cervical cancer
- 10 21 under the United States centers for disease control and
- 10 22 prevention breast and cervical cancer early detection program
- 10 23 established under 42 U.S.C. § 300k et seg., in accordance with
- 10 24 the requirements of 42 U.S.C. § 300n, and need treatment for
- 10 25 breast or cervical cancer. A woman is considered screened for
- 10 26 breast and cervical cancer under this subparagraph if the
- 10 27 woman is screened by any provider or entity, and the state
- 10 28 grantee of the United States centers for disease control and

CODE: Excludes as a duty of the State Board of Health administrative rules relating to the substance abuse treatment facility for persons on probation.

CODE: Adds as an optional coverage for the Medical Assistance Program (Medicaid) treatment for Breast and Cervical Cancer under the federal Breast and Cervical Cancer Prevention and Treatment Act of 2000.

- 10 29 prevention funds under Title XV of the federal Public Health
- 10 30 Services Act has elected to include screening activities by
- 10 31 that provider or entity as screening activities pursuant to
- 10 32 Title XV of the federal Public Health Services Act. This
- 10 33 screening includes breast or cervical cancer screenings or
- 10 34 diagnostic services provided by family planning or community
- 10 35 health centers.
- 11 1 (4) Are not otherwise covered under creditable coverage as
- 11 2 defined in 42 U.S.C. § 300gg(c).
- 11 3 A woman who meets the criteria of this paragraph shall be
- 11 4 presumptively eligible for medical assistance.
- 11 5 Sec. 10. Section 901B.1, subsection 1, paragraph c, Code
- 11 6 2001, is amended by adding the following new subparagraph:
- 11 7 NEW SUBPARAGRAPH. (5) A substance abuse treatment
- 11 8 facility as established and operated by the lowa department of
- 11 9 public health.
- Sec. 11. Section 901B.1, subsection 4, paragraph a, Code
- 11 11 2001, is amended to read as follows:
- a. The district department of correctional services shall
- 11 13 place an individual committed to it under section 907.3 to the
- 11 14 sanction and level of supervision which is appropriate to the
- 11 15 individual based upon a current risk assessment evaluation.
- 11 16 Placements may be to levels two and three of the corrections
- 11 17 continuum. The district department may, with the approval of
- 11 18 the lowa department of public health and the department of
- 11 19 corrections, place an individual in a level three substance
- 11 20 abuse treatment facility established pursuant to section
- 11 21 135.130, to assist the individual in complying with a
- 11 22 condition of probation. The district department may, with the
- 11 23 approval of the department of corrections, place an individual
- 11 24 in a level four violator facility established pursuant to
- 11 25 section 904.207 only as a penalty for a violation of a

CODE: Specifies the substance abuse treatment facility for persons on probation as a Level Three type of facility.

DETAIL: A Level Three type of facility within the Department of Corrections continuum is a facility for a quasi-incarceration sanction which is supported by residential facility placement or 24-hour electronic monitoring.

CODE: Permits a District Department of Correctional Services to place certain individuals in the Level Three Substance Abuse Treatment Facility with approval of the Department of Public Health and the Department of Corrections.

- 11 26 condition imposed under this section.
- 11 27 Sec. 12. REVERSION. Any moneys appropriated under this
- 11 28 Act that are unexpended or unencumbered at the end of the
- 11 29 fiscal year beginning July 1, 2001, and ending June 30, 2002,
- 11 30 shall revert to the healthy lowans tobacco trust.
- 11 31 Sec. 13. REFERENCES. References in this Act to the
- 11 32 tobacco settlement endowment fund and to the savings account
- 11 33 for healthy lowans of the tobacco settlement endowment fund
- 11 34 are references to the fund and the account pursuant to section
- 11 35 12.65, Code 2001, and, unless otherwise provided,
- 12 1 appropriations from the fund and the account are references to
- 12 2 appropriations of moneys in the fund and the account on or
- 12 3 before June 30, 2001, and such moneys shall remain available
- 12 4 for appropriation for the fiscal year beginning July 1, 2001,
- 12 5 and ending June 30, 2002, as provided in this Act.
- 12 6 Sec. 14. EFFECTIVE DATE. Section 4 of this Act, relating
- 12 7 to nonreversion of funds remaining unencumbered or unobligated
- 12 8 which were appropriated for the purchase of service contract
- 12 9 providers, being deemed of immediate importance, takes effect
- 12 10 upon enactment.
- 12 11 Sec. 15. CONTINGENT EFFECTIVE DATE. The section in this
- 12 12 Act amending section 12.65 shall take effect only if 2001 lowa
- 12 13 Acts, Senate File 532 is enacted. If 2001 Iowa Acts, Senate
- 12 14 File 532 is not enacted, the section in this Act amending
- 12 15 section 12.65 shall not take effect and references in this Act
- 12 16 to the healthy lowans tobacco trust are references to the
- 12 17 tobacco settlement endowment fund created in section 12.65.
- 12 18 Code 2001. If 2001 lowa Acts. Senate File 532 is not enacted.
- 12 19 all moneys paid to the state pursuant to the master settlement

Requires any unexpended or unencumbered appropriations made in the Bill and remaining at the end of FY 2002 revert to the Healthy lowans Tobacco Trust.

Specifies language for the period of transition between the Tobacco Settlement Endowment Fund and Savings Account for Healthy Iowans to the Healthy Iowans Tobacco Trust.

Requires that the estimated \$853,250 remaining from the FY 2001 Tobacco Settlement Fund appropriation for the local purchase of service provider salary increases after the encumbrance of \$1,000,000 for the Medical Assistance appropriation be transferred to the School Ready Children Grants Account of the lowa Empowerment Fund upon enactment of the Bill.

Specifies that the Section which changes the Tobacco Settlement Endowment Fund to the Healthy Iowans Tobacco Trust takes effect only if SF 532 is enacted. Senate File 532 relates to various components of the Tobacco Settlement Trust Fund.

12 2	20	agreement a	as defined ii	า section	453C.1	shall be	deposited in
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- 12 21 the tobacco settlement endowment fund created in section
- 12 22 12.65. Code 2001.

12 23 EXPLANATION

- 12 24 This bill relates to and makes appropriations from the
- 12 25 tobacco settlement endowment fund.
- 12 26 The bill makes the following appropriations to the
- 12 27 department of human services:
- 12 28 1. To maintain the reimbursement rate for all
- 12 29 noninstitutional providers at the rate paid under the federal
- 12 30 Medicare program during FY 2000-2001, and for continuation of
- 12 31 the resource-based relative value system, for the fiscal year
- 12 32 beginning July 1, 2001, and ending June 30, 2002:
- 12 33 \$11,595,718.
- 12 34 2. To maintain the reimbursement rate for dental services
- 12 35 at the usual and customary rate as provided during FY 2000-
- 13 1 2001 for the fiscal year beginning July 1, 2001, and ending
- 13 2 June 30, 2002: \$3,814,973.
- 13 3 3. To maintain the cost-of-living adjustment for
- 13 4 rehabilitative treatment services providers as provided during
- 13 5 FY 2000-2001, for the fiscal year beginning July 1, 2001, and
- 13 6 ending June 30, 2002: \$3,243,026.
- 13 7 4. To maintain the cost-of-living adjustment for adoption,
- 13 8 independent living, shelter care, and home studies services
- 13 9 providers as provided during FY 2000-2001, for the fiscal year
- 13 10 beginning July 1, 2001, and ending June 30, 2002: \$468,967.
- 3 11 5. To maintain the reimbursement rate for hospitals as
- 13 12 provided during FY 2000-2001, for the fiscal year beginning
- 13 13 July 1, 2001, and ending June 30, 2002: \$3,035,278.
- 13 14 6. To maintain the reimbursement rate for home health
- 13 15 agencies at the rate provided to such agencies as provided
- 13 16 during FY 2000-2001, for the fiscal year beginning July 1,
- 13 17 2001, and ending June 30, 2002: \$2,108,279.
- 13 18 7. To maintain the reimbursement rate for critical access
- 13 19 hospitals at the rate provided such hospitals under the

- 13 20 federal Medicare program during FY 2000-2001, for the fiscal
- 13 21 year beginning July 1, 2001, and ending June 30, 2002:
- 13 22 \$250,000.
- 8. To maintain the expansion of home health care services 13 23
- 13 24 and habilitative day care services under the medical
- 13 25 assistance program for children with special needs:
- 13 26 \$1.975.496.
- 13 27 9. To maintain the expansion of respite care services
- 13 28 provided through home and community-based waiver services
- 13 29 under the medical assistance program: \$1,137,309.
- 10. To maintain the reimbursement rate as provided during
- 13 31 FY 2000-2001 for service providers under the purview of the
- 13 32 department of human services: \$545.630.
- 13 33 The bill provides \$200,000 for supplementation of the
- 13 34 appropriation for the children's health insurance program.
- The bill provides \$4,000,000 for supplementation of the 13 35
- 14 1 medical assistance appropriation.
- 14 2 The bill appropriates \$250,000 to the department of human
- 14 3 services to provide coverage under the medical assistance
- 14 4 program to certain women who require treatment for breast or
- 14 5 cervical cancer. The bill also codifies language to include
- 14 6 this optional category of coverage under the medical
- 14 7 assistance program.
- 14 8 The bill appropriates \$9,345,394 to the lowa department of
- 14 9 public health for the tobacco use prevention and control
- 14 10 program and \$11,900,000 for additional substance abuse
- 14 11 treatment. Under this appropriation, the department is
- 14 12 directed to enhance the quality of and to expand capacity to
- 14 13 provide 24-hour substance abuse treatment programs for
- 14 14 children; to expand the length of individual client substance
- 14 15 abuse treatment plans, as necessary to reduce recidivism; to
- 14 16 share research-based best practices for treatment with
- 14 17 substance abuse treatment facilities; to develop a results-
- 14 18 based funding approach for substance abuse treatment services;
- 14 19 and to develop a program to encourage individuals who are
- 14 20 successfully managing their substance abuse problems to serve
- 14 21 as role models.

14	22	The bill appropriates \$2,550,000 to the lowa department of
14	23	public health for development of a healthy lowans 2010 plan
14	24	including the use of up to the following amounts for the
14	25	following purposes: \$1,250,000 for core public health
14	26	functions including home health care and public health nursing
14	27	services contracted through a formula by local boards of
14	28	health, to enhance disease and injury prevention services;
14	29	\$400,000 for the implementation and support of a coordinated
14	30	system of delivery of trauma and emergency medical services;
14	31	\$437,000 for the poison control center; \$300,000 for
14	32	development of scientific and medical expertise in
14	33	environmental epidemiology; \$81,500 for prevention strategies
14		to address the leading causes of deaths of lowans; and \$81,500
14	35	for the childhood lead poisoning prevention program.
15	1	The bill appropriates \$610,000 to the department of
15		corrections for day programming and the drug court program.
15		The bill appropriates \$146,750 to the property tax relief
15		fund for the fiscal year beginning July 1, 2001, and ending
15		June 30, 2002, for assistance to counties with limited county
15		mental health, mental retardation, and developmental
15		disabilities services fund balances to pay reimbursement
15		increases in the same amount as provided in the fiscal year
15		beginning July 1, 2000, and ending June 30, 2001.
15	10	
15		for healthy lowans created within the tobacco settlement
15		endowment fund created in section 12.65, Code 2001, to the
15		lowa empowerment fund for the fiscal year beginning July 1,
15		2001, and ending June 30, 2002, for deposit in the school
15		ready children grants account and provides for distributing
15		the moneys.
15	17	The bill appropriates \$2,000,000 from the savings account
		for healthy lowans created within the tobacco settlement
		endowment fund created in section 12.65, Code 2001, to the
		lowa department of public health for the fiscal year beginning
		July 1, 2001, and ending June 30, 2002, for establishing and
		operating a substance abuse treatment facility and providing
15	23	staffing for the facility to be used to provide substance

15 24 abuse treatment for persons on probation and under the
15 25 supervision of a judicial district department of correctional
15 26 services.

The bill provides that any moneys remaining at the end of the fiscal year from the appropriation for the fiscal year beginning July 1, 2000, and ending June 30, 2001, for assistance to counties with limited county mental health, mental retardation, and developmental disabilities services

15 32 fund balances to pay reimbursement increases, is to not

15 33 revert, but is to be deposited in the healthy lowans tobacco

 $15\ 34\ trust$ to be used for the purposes of the trust.

5 35 The bill also amends Code section 12.65, the tobacco

16 1 settlement endowment fund, to rename the fund the healthy

 $\,$ 16 $\,$ 2 $\,$ lowans to bacco trust. The bill also provides that moneys

16 3 appropriated from the healthy lowans tobacco trust from the

16 4 endowment for lowa's health account of the tobacco settlement

16 5 trust fund established in Code section 12E.12 and from any

16 6 other source are to be deposited in the healthy lowans tobacco

16 7 trust. The bill eliminates the savings account for healthy

16 8 lowans that was established within the tobacco settlement

16 9 endowment fund.

16 10 The bill provides that the department of public health
16 11 shall establish a substance abuse treatment facility to

16 12 provide a structured substance abuse treatment program for

16 13 persons who are on probation and under the supervision of a

16 14 judicial district department of correctional services. The

16 15 bill provides that the department of public health and the

16 16 department of corrections shall enter into a Code chapter 28E

16 17 agreement to assist the department in establishing security

16 18 for the facility. The bill provides that a judicial district

16 19 may, with the approval of the department of public health and

16 20 the department of corrections, place a person who is on

16 21 probation at the substance abuse treatment facility to assist

16 22 the person in complying with the terms and conditions of

16 23 probation.

16 24 The bill establishes a substance abuse treatment facility

16 25 advisory council within the lowa department of public health

16	26	to advise and	make recomm	าendations to	the	director of	of publi

- 16 27 health. The members of the council shall consist of the
- 16 28 directors of the eight judicial district departments of
- 16 29 correctional services, and representatives of the judicial
- 16 30 branch, the lowa department of public health, the department
- 16 31 of corrections, and the governor's office of drug control
- 16 32 policy.
- 16 33 The bill provides that moneys appropriated in the bill that
- 16 34 are unexpended or unencumbered at the end of the fiscal year
- 16 35 beginning July 1, 2001, and ending June 30, 2002, are to
- 17 1 revert to the healthy lowans tobacco trust.
- 17 2 The bill provides that references in the bill to the
- 17 3 tobacco settlement endowment fund and to the savings account
- 17 4 for healthy lowans are to the fund and the account as created
- 17 5 in section 12.65, Code 2001, and that unless otherwise
- 17 6 provided, appropriations from the fund and the account are
- 17 7 from moneys in the fund and the account on or before June 30,
- 17 8 2001, and such moneys are to remain available for
- 17 9 appropriation in the fiscal year beginning July 1, 2001, and
- 17 10 ending June 30, 2002, as provided in the bill.
- 7 11 The bill provides that the section of the bill relating to
- 17 12 nonreversion of moneys appropriated for purchase of service
- 17 13 contract providers takes effect upon enactment.
- 7 14 The bill provides that the section in the bill amending
- 17 15 section 12.65 takes effect only if 2001 lowa Acts, Senate File
- 17 16 532 takes effect and that if 2001 lowa Acts. Senate File 532
- 17 17 is not enacted, the section in the bill amending section 12.65
- 17 18 does not take effect and the references to the healthy lowans
- 17 19 tobacco trust are references to the tobacco settlement
- 17 20 endowment fund created in section 12.65. Code 2001. If 2001
- 17 21 Iowa Acts, Senate File 532 is not enacted, all moneys paid to
- 17 22 the state under the master settlement agreement are to be
- 17 23 deposited in the tobacco settlement endowment fund created in
- 17 24 section 12.65, Code 2001.
- 17 25 LSB 1155SC 79
- 17 26 pf/cls/14.6

Summary Data

LSB1155S		ual 1999	Actual FY 2000	E	stimated Net FY 2001	S	enate Subcom FY 2002	enate Sub vs Est FY 2001	Page & Line Number
	(1	1)	 (2)		(3)		(4)	 (5)	(6)
Administration and Regulation	\$	0	\$ 0	\$	3,800,000	\$	0	\$ -3,800,000	
Health and Human Rights	\$	0	\$ 22,269	\$	24,023,125	\$	23,795,394	\$ -227,731	
Human Services	\$	0	\$ 0	\$	26,535,000	\$	32,771,426	\$ 6,236,426	
Justice System	\$	0	\$ 0	\$	610,000	\$	609,999	\$ -1	
Grand Total	\$	0	\$ 22,269	\$	54,968,125	\$	57,176,819	\$ 2,208,694	
Operations	\$	0	\$ 22,269	\$	24,633,125	\$	24,405,393	\$ -227,732	
Grants & Aid	\$	0	\$ 0	\$	30,335,000	\$	32,771,426	\$ 2,436,426	
Grand Total	\$	0	\$ 22,269	\$	54,968,125	\$	57,176,819	\$ 2,208,694	

Administration and Regulation

LSB1155S	Actual FY 1999 (1)	<u> </u>	 Actual FY 2000 (2)	_	FY 2001 (3)	Senate Subcon FY 2002 (4)	n —	Senate Sub vs Est FY 2001 (5)	Page & Line Number (6)
<u>Treasurer of State</u> Healthy lowans - Tbco				\$	3,800,000			\$ -3,800,000	
Grants & Aid	\$	0	\$ 0	\$	3,800,000	\$	0	\$ -3,800,000	
Grand Total	\$	0	\$ 0	\$	3,800,000	\$	0	\$ -3,800,000	

Health and Human Rights

LSB1155S	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Subcom FY 2002	Senate Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Health, Department of Public Tobacco Use Prev./Control-Tbco		\$ 22,269	\$ 9,323,125	\$ 9,345,394	\$ 22,269	PG 3 LN 16
Substance Abuse-Tbco Healthy Iowans 2010-Tbco	0 0	0	11,900,000 2,800,000	11,900,000 2,550,000	0 -250,000	PG 4 LN 2 PG 4 LN 23
Total Health, Department of Public	\$ 0	\$ 22,269	\$ 24,023,125	\$ 23,795,394	\$ -227,731	
Total Health and Human Rights	\$ 0	\$ 22,269	\$ 24,023,125	\$ 23,795,394	\$ -227,731	
Operations	\$ 0	\$ 22,269	\$ 24,023,125	\$ 23,795,394	\$ -227,731	
Grand Total	\$ 0	\$ 22,269	\$ 24,023,125	\$ 23,795,394	\$ -227,731	

Human Services

LSB1155S	Actual FY 1999	 Actual FY 2000	Es	timated Net FY 2001	Se	nate Subcom FY 2002	enate Sub vs Est FY 2001		Page & Line Number
	(1)	 (2)		(3)		(4)	(5)		(6)
Human Services, Department of									
Medical Services									
Phys Et Al Provider Inc-Tbco		\$ 0	\$	6,000,000	\$	11,595,718	\$ 5,595,718	PG	1 LN 8
Dental Provider Inc-Tbco		0		3,600,000		3,814,973	214,973	PG	1 LN 20
Hospital Provider Inc-Tbco		0		2,300,000		3,035,278	735,278	PG	2 LN 4
Home Hith Care Prov Inc-Tbco		0		2,400,000		2,108,279	-291,721	PG	2 LN 9
Critical Access Hospitals-Tbco		0		250,000		250,000	0	PG	2 LN 15
Home HIth & Hab. Day Care Exp.		0		4,400,000		1,975,496	-2,424,504	PG	2 LN 21
Respite Care Expansion-Tbco		0		1,200,000		1,137,309	-62,691	PG	2 LN 27
CHIP Exp. to 200% of FPL-Tbco		0		200,000		200,000	0	PG	3 LN 4
Cont. Eligibility Pilot-Tbco		0		35,000		0	-35,000		
Breast/Cervical Cancer Treatme						250,000	250,000	PG	3 LN 11
Supplement Medicaid - Tbco						4,000,000	 4,000,000	PG	3 LN 8
Total Medical Services	0	0		20,385,000		28,367,053	7,982,053		
Child and Family Services									
RTSS Provider Increase-Tbco		0		3,100,000		3,243,026	143,026	PG	1 LN 26
Adoption, II, Sc, Hs Prov-Tbco		0		500,000		468,967	-31,033	PG	1 LN 33
Provider Rate/Meth Chgs-Tbco	0	0		550,000		545,630	 -4,370	PG	2 LN 33
Total Child and Family Services	0	0		4,150,000		4,257,623	107,623		
MH/MR/DD/BI									
POS Provider Increase-Tbco	-	 0		2,000,000		146,750	-1,853,250	PG	5 LN 31
Total Human Services, Department of	\$ 0	\$ 0	\$	26,535,000	\$	32,771,426	\$ 6,236,426		
Total Human Services	\$ 0	\$ 0	\$	26,535,000	\$	32,771,426	\$ 6,236,426		
Grants & Aid	\$ 0	\$ 0	\$	26,535,000	\$	32,771,426	\$ 6,236,426		
Grand Total	\$ 0	\$ 0	\$	26,535,000	\$	32,771,426	\$ 6,236,426		

Justice System

LSB1155S	Actual FY 1999		Actual FY 2000	imated Net FY 2001	Se	FY 2002	 enate Sub vs st FY 2001		Page & Line Number
	(1)		(2)	 (3)		(4)	 (5)	-	(6)
Corrections, Department of CBC District V-Tbco CBC District IV-Tbco CBC District III-Tbco CBC District III-Tbco				\$ 255,693 191,731 35,359 127,217	\$	255,692 191,731 35,359 127,217	\$ -1 0 0	PG PG	5 LN 27 5 LN 24 5 LN 20 5 LN 16
Total Corrections, Department of	\$	0 \$	\$ 0	\$ 610,000	\$	609,999	\$ -1		
Total Justice System	\$	0 5	\$ 0	\$ 610,000	\$	609,999	\$ -1		
Operations	\$	0 3	\$ 0	\$ 610,000	\$	609,999	\$ -1		
Grand Total	\$	0 3	\$ 0	\$ 610,000	\$	609,999	\$ -1		

Summary Data

FTE

LSB1155S	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Subcom FY 2002	Senate Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Rights	20.97	22.80	39.00	60.00	21.00	
Grand Total	20.97	22.80	39.00	60.00	21.00	
Operations	20.97	22.80	39.00	0.00	-39.00	
Grants & Aid	0.00	0.00	0.00	60.00	60.00	
Grand Total	20.97	22.80	39.00	60.00	21.00	

Health and Human Rights

FTE

LSB1155S	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Subcom FY 2002	Senate Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Health, Department of Public						
Tobacco Use Prev./Control-Tbco		0.17	10.55	0.00	-10.55	
Healthy Iowans 2010-Tbco	0.00	0.00	4.75	0.00	-4.75	
Community Capacity - GF	20.97	22.63	23.70	0.00	-23.70	
Substance Abuse Treatment Faci				60.00	60.00	PG 6 LN 35
Total Health, Department of Public	20.97	22.80	39.00	60.00	21.00	
Total Health and Human Rights	20.97	22.80	39.00	60.00	21.00	
Operations	20.97	22.80	39.00	0.00	-39.00	
Grants & Aid	0.00	0.00	0.00	60.00	60.00	
Grand Total	20.97	22.80	39.00	60.00	21.00	